

Brenchley and Matfield Parish Council Budget and Precept for 2024-25

Receipts

Matfield Pavilion Bookings	1,200
Bank Interest	4,000
Allotments	1,541
Section 106	40,000

Payments

Salaries	46,004
Employers NI	3,895
Employers Pension	3,220
Insurance	4,000
Phone and Broadband	1,620
Postage	20
Website	110
Bank Charges	220
Photocopier	1,000
Computer	3,400
Stationery	220
Adverts	305
Election Expenses	3,123
Mileage	750
Audit and Accounts	1,500
Legal and Consultancy	4,000
Meetings	300
Subscriptions and Memberships	1,600
Training Courses	1,500
Christmas	1,000
Jack Verrall Gardens	500
Matfield Green Posts	4,000
Matfield Pavilion	3,500
Matfield Pond Maintenance	3,000
Mowing Contract	9,500
Brenchley Rec	2,000
Seats and Signs	1,000
Streetlight Electricity	1,500
Streetlight Maintenance	600
Toilet Blocks	12,000
Tree survey	1,000
Viewpoint	300
War Memorials	800
Cinderhill	12,000
Allotments Costs covered by Fees	1,800
Allotment Costs borne by PC	1,500
Fly Tipping	500
Cooksfield	1,000
Porters Wood	1,200
Matfield Green incl Trees and Hedges	1,000

Accidental Damage	2,000
Traffic	2,000
D-Day Commemoration event	1,500
Brenchley Rec Playground Extension	40,000
Jack Verrall Gardens Renovation	2,000
PWCAC Grant	2,000
Brenchley Memorial Hall Grant	1,500
Donations	3,500
Chairmans Allowance	100
Sundries	250
 Budget Expenditure	 191,338
Budget Income	46,741
Net Budget 24/25	144,597
Financed from Reserves	5000
	139,597
Precept 24/25	140,000
 Percentage increase	 2.80%
Adjusted for tax base	