

Brenchley and Matfield Parish Council Budget 2023-24

Gross Salary	37,893
Office Allowance	3,900
Employers NI	3,301
Employers Pension	2,606
Mileage	750
Phone and Broadband	900
Insurance	3,250
Photocopier	500
Computer, Software and support	1,320
Postage	20
Stationery	200
Adverts	305
Website	100
Bank Charges	200
Accounts and Audit	1,950
Legal expenses and consultancy	6,000
Meeting Expenses	200
Subscriptions & Memberships	1,500
Training Courses	1,500
Travellers Reserve	500
Christmas	1,000
Matfield Green Parking and posts	1,500
Matfield Pavilion	3,500
Matfield Pond water	500
Matfield Pond Maintenance	2,500
Mowing Contract	9,500
Jack Verrall Gardens including Trees	900
Brenchley Rec, Play and Trees	3,650
Signs and Seats	1,000
Streetlight Electricity	1,500
Streetlight Maintenance	550
Clearance of Fly Tipping	500
Toilet Blocks	12,000
Trees and Hedging Matfield Green	2,500
Cinderhill including trees	11,700
Porters Wood inc trees	7,700
Allotments inc water and trees	2,100
Matfield Pavilion Refurbishment	4,000
Environmental and Sustainability	350
Coronation	1,500
Viewpoint inc trees	320
Traffic Safety Initiatives	10,000
Paddock Wood Community Advice Centre	2,000
Brenchley Memorial Hall for use of car park	1,500
Donations	3,500
Accidental Damage	2,000
Chairman's Allowance	100
Sundries	250
TOTAL BUDGET	155,015
PRECEPT REQUIREMENT	132,585
Percentage decrease/ increase	-3.4% per band D