

Name	2025/6 Budget
Salary	47,739
Employers NI	7,161
Employers Pension	4,271
Insurance	2,300
Phone and Broadband	1,900
Postage	20
Website	150
Bank Charges	250
Photocopier	900
Computer/IT	2,950
Stationery	200
Adverts	350
Mileage	750
Audit and Accounts	1,600
Legal and Consultancy	3,000
Meetings	350
Subscriptions and Memberships	2,300
Training Courses	1,500
Christmas	600
Jack Verrall Gardens	1,200
Matfield Green Posts	500
Matfield Pavilion	3,500
Matfield Pond Maintenance	2,900
Mowing Contract	10,500
Brenchley Recreation Ground	2,600
Seats and Signs	1,000
Streetlight Electricity	1,500
Streetlight Maintenance	600
Toilet Blocks	14,000
Trees (to be allocated to areas)	6,000
Viewpoint	300
War Memorials	500
Cinderhill	11,545
Allotments Costs covered by Fees	1,800
Allotment Costs borne by PC	2,300
Fly Tipping	500
Porters Wood	1,550
Matfield Green inc Trees and Hedges	1,600
Accidental Damage/Emergencies	2,000
Speedwatch and SIDS	2,200
VE Day May 2025	750
Matfield Green Posts project	10,500
Parish Sign Boards	2,250
Teenage Social Club	1,700
Paddock Wood Advice Centre Grant	2,000
Brenchley Memorial Hall Grant	1,500

Donations	3,500
Chairmans Allowance	100
Sundries	250
Net Budget (less income)	157,536
Financed from Reserves	12,036
Precept	145,500
Percentage increase	2.50%