

Brenchley and Matfield Parish Council	2026/7 Budget £
Salaries	48,939
Employers National Insurance	7,350
Employers Pension Contribution	4,300
Mileage	580
Insurance	2,250
Phone and Broadband	2,080
Postage	30
Website	210
Bank Charges	190
Photocopier	550
Computer	3,333
Stationery	100
Adverts	320
Audit and Accounts	1,744
Election Expenses	500
Legal and Consultancy	2,000
Meetings	250
Subscriptions and Memberships	2,049
Training Courses	2,000
Christmas	500
Jack Verrall Gardens Maintenance	2,500
Jack Verrall Gardens Renovation	4,182
Matfield Green Posts	250
Matfield Pavilion	4,095
Matfield Pond Maintenance	2,320
Mowing Contract	12,600
Brenchley Recreation Ground	4,337
Seats and Signs	1,500
Streetlight Electricity	1,200
Streetlight Maintenance	630
Toilet Blocks	19,285
Viewpoint	300
War Memorials	1,700
Cinderhill	15,050
Allotments Costs covered by Fees	1,500
Allotment Costs borne by Parish Council	1,800
Porters Wood	3,258
Matfield Green incl Trees and Hedges	1,500
Accidental Damage	2,000
Speedwatch and Speed Indicator Devices	2,050
Traffic projects	12,000
Parish Information Boards	2,250
Floral Displays	3,000
Housing Needs Survey	2,500
Paddock Wood Community Advice Centre Grant	2,000
Brenchley Memorial Hall Grant	1,500
Brenchley Archive Grant	1,000
Donations	1,500
Chairmans Allowance	100
Sundries	250
Total Budget	187,432
Income	14,250
Net Budget (less income)	173,182
Financed from Reserves	24,182
Precept	149,000
Increase (Adjusted for tax base)	0.6